Energy Efficiency Program Activity by Town

Town Name: MASHPEE
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	20,138.38	$14,629.00	2	14,548.37	$70,174.29	10	$0.00	0.00%
A2a - Residential Coordinated Delivery	824.00	$3,698.62	4	45,591.56	$65,429.71	36	$1,215,175.80	5.38%
A2b - Residential Conservation Services (RCS)	0.00	$1,370.00	6	0.00	$7,494.20	31	$238,818.15	3.14%
A2c - Residential Retail	16,606.16	$7,079.50	46	43,020.53	$88,263.99	159	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$203.88	4	0.00	$34,730.31	19	$0.00	0.00%
Res Subtotal	**37,568.54**	**$26,981.00**	**62.00**	**103,160.47**	**$266,092.50**	**255**	**$1,453,993.95**	
Res % of Total	**57.77%**	**27.95%**	**82.67%**	**51.10%**	**29.58%**	**83.33%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	8,508.34	$49,788.95	6	21,173.96	$497,388.87	30	$357,245.10	139.23%
IE Subtotal	**8,508.34**	**$49,788.95**	**6.00**	**21,173.96**	**$497,388.87**	**30**	**$357,245.10**	
IE % of Total	**13.08%**	**51.57%**	**8.00%**	**10.49%**	**55.30%**	**9.80%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$1,287.50	1	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$1,223.13	1	0.00	$6,692.44	2	$0.00	0.00%
C2a - C&I Existing Building Retrofit	16,357.21	$17,825.53	3	53,390.21	$109,097.43	10	$749,836.79	14.55%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,596.50	$720.00	3	24,142.02	$18,896.58	8	$0.00	0.00%
C&I Subtotal	**18,953.71**	**$19,768.66**	**7.00**	**77,532.23**	**$135,973.95**	**21**	**$749,836.79**	
C&I % of Total	**29.15%**	**20.48%**	**9.33%**	**38.41%**	**15.12%**	**6.86%**	**29.28%**	
Total	**65,030.59**	**$96,538.61**	**75**	**201,866.66**	**$899,455.32**	**306**	**$2,561,075.84**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**